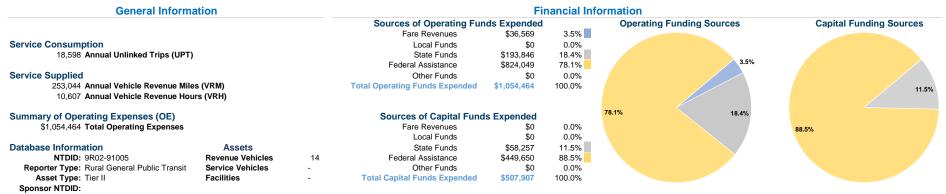
Madera County 2021 Annual Agency Profile

200 W 4Th St 200 West Fourth St Madera, Ca 93637-3548



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 0% Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	· -	4	\$648,794	\$28,972	\$507,907	13,695	217,048	7,665
Demand Response	-	4	\$405,670	\$7,597	\$0	4,903	35,996	2,942
Total	-	8	\$1,054,464	\$36,569	\$507,907	18,598	253,044	10,607

Performance Measures

Service Efficiency

Unlinked Trips per

1.7

1.8

Vehicle Revenue Hour

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
Commuter Bus	\$2.99	\$84.64		
Demand Response	\$11.27	\$137.89		
Total	\$4.17	\$99.41		
Operating Expense per Vehicle Revo	enue Mile: Agency Total	Unlinked Passenger Trips per Vehicle Revenu		

